

General Funds

Component Summary University of Alaska

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
University of Alaska Systemwide							
System Reduction	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0%
Systemwide Reduction/Additions	0.0	13,453.8	0.0	0.0	19,497.6	19,497.6	100.0%
Y2K approp.	1,607.1	0.0	1,607.1	0.0	0.0	0.0	0.0%
RDU Total:	1,607.1	15,453.8	1,607.1	0.0	19,497.6	19,497.6	100.0%
Statewide Programs and Services							
Statewide Services	9,439.6	11,870.6	11,898.2	22,917.3	21,136.3	-1,781.0	-7.8%
Office of Information Technology	6,941.3	6,825.6	7,989.0	7,263.7	7,263.7	0.0	0.0%
RDU Total:	16,380.9	18,696.2	19,887.2	30,181.0	28,400.0	-1,781.0	-5.9%
University of Alaska Anchorage							
Anchorage Campus	64,927.8	67,047.5	66,835.2	73,900.6	73,887.2	-13.4	-0.0%
Kenai Peninsula College	4,289.6	3,995.5	4,295.5	4,194.6	4,196.3	1.7	0.0%
Kodiak College	1,868.7	2,018.4	1,956.4	2,105.3	2,107.2	1.9	0.1%
Matanuska-Susitna College	2,843.6	2,544.1	2,845.1	2,694.4	2,694.4	0.0	0.0%
Prince Wm Sound Comm College	2,978.9	3,289.7	3,019.7	3,371.7	3,381.5	9.8	0.3%
RDU Total:	76,908.6	78,895.2	78,951.9	86,266.6	86,266.6	0.0	0.0%
University of Alaska Fairbanks							
Bristol Bay Campus	1,024.4	966.5	1,108.2	1,069.8	1,069.8	0.0	0.0%
Chukchi Campus	569.9	548.5	601.0	561.1	561.1	0.0	0.0%
College of Rural and Comm Dev	2,062.0	2,154.7	2,184.4	2,829.1	2,829.1	0.0	0.0%
Fairbanks Campus	74,068.0	80,423.0	77,644.6	85,866.4	85,866.4	0.0	0.0%
Interior-Aleutians Campus	1,595.7	1,433.8	1,598.8	1,459.9	1,459.9	0.0	0.0%
Kuskokwim Campus	2,392.0	2,342.5	2,442.5	2,440.8	2,440.8	0.0	0.0%
Northwest Campus	1,344.9	1,370.2	1,375.4	1,397.1	1,397.1	0.0	0.0%
Fairbanks Organized Research	28,744.2	36,707.3	37,568.5	38,780.5	38,780.5	0.0	0.0%
Tanana Valley Campus	2,734.6	2,605.5	2,923.4	3,074.2	3,074.2	0.0	0.0%

General Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
University of Alaska Fairbanks							
Cooperative Extension Service	2,989.5	3,103.9	3,094.2	3,348.9	3,348.9	0.0	0.0%
RDU Total:	117,525.2	131,655.9	130,541.0	140,827.8	140,827.8	0.0	0.0%
University of Alaska Southeast							
Juneau Campus	12,666.9	12,813.5	12,805.7	14,699.1	14,699.1	0.0	0.0%
Ketchikan Campus	1,757.0	1,932.0	1,932.0	2,110.0	2,110.0	0.0	0.0%
Sitka Campus	2,508.5	2,717.6	2,717.6	2,813.9	2,813.9	0.0	0.0%
RDU Total:	16,932.4	17,463.1	17,455.3	19,623.0	19,623.0	0.0	0.0%
General Funds:	172,344.1	172,344.1	172,344.1	184,136.9	202,990.8	18,853.9	10.2%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	57,010.1	89,820.1	76,098.4	92,761.5	91,624.2	-1,137.3	-1.2%
Total Funds:	229,354.2	262,164.2	248,442.5	276,898.4	294,615.0	17,716.6	6.4%